

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 OBION COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,988,300	\$5,199,300	\$5,303,300
Schedule B - K-12 Education	19,723,300	23,139,000	23,445,500
Schedule C - Health and Social Services	14,272,400	17,588,000	17,355,800
Schedule D - Law, Safety and Corrections	3,646,700	4,077,400	3,888,000
Schedule E - Recreation, Tourism and Preservation	1,272,700	1,651,100	1,637,200
Schedule F - Economic Development and Higher Education	606,100	4,646,000	1,187,100
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	3,842,300	2,226,600	8,711,100
Total	<u><u>\$48,351,800</u></u>	<u><u>\$58,527,400</u></u>	<u><u>\$61,528,000</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF OBION COUNTY
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2007-2008 City Taxes	<u>Hornbeak</u>	<u>Kenton</u>	<u>Obion</u>	<u>Rives</u>	<u>Samburg</u>	<u>South Fulton</u>	<u>Trimble</u>	<u>Troy</u>	<u>Union City</u>	<u>Woodland Mills</u>
Income	\$1,200	\$3,600	\$4,300	\$900	\$200	\$11,400	\$1,000	\$2,900	\$176,900	\$100
Gas and Motor Fuel	13,300	39,900	34,600	10,100	7,900	76,800	22,200	38,900	332,100	11,800
Beer	200	700	600	200	100	1,400	400	700	5,900	200
TVA Replacement	4,000	12,100	10,500	3,100	2,400	23,400	6,800	11,800	101,000	3,600
Sales	31,400	94,200	81,800	23,900	18,700	181,500	52,500	91,800	784,100	27,800
Mixed Drink	-	-	-	-	-	-	-	-	35,900	-
Excise	500	-	-	-	-	-	1,400	-	37,800	-
2007-2008 Total	<u>\$50,600</u>	<u>\$150,500</u>	<u>\$131,800</u>	<u>\$38,200</u>	<u>\$29,300</u>	<u>\$294,500</u>	<u>\$84,300</u>	<u>\$146,100</u>	<u>\$1,473,700</u>	<u>\$43,500</u>
Proj. 2008-2009 Total	<u>\$51,600</u>	<u>\$153,500</u>	<u>\$134,400</u>	<u>\$39,000</u>	<u>\$29,900</u>	<u>\$300,400</u>	<u>\$86,000</u>	<u>\$149,000</u>	<u>\$1,503,200</u>	<u>\$44,400</u>

2007-2008 County Taxes	<u>Obion County</u>		
Gas and Motor Fuel	\$1,926,200		
Severance	18,600		
Mixed Drink	6,000		
Income	103,500	Total County	\$2,756,800
Beer	19,300	Total City	<u>\$2,442,500</u>
Alcoholic Beverage	53,800	2007-2008 Total:	<u>\$5,199,300</u>
TVA Replacement	593,700		
Excise	35,700		
2007-2008 Total	<u>\$2,756,800</u>	Total County	\$2,811,900
Proj. 2008-2009 Total	<u>\$2,811,900</u>	Total City	<u>\$2,491,400</u>
		Projected	
		2008-2009 Total:	<u>\$5,303,300</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF OBION COUNTY
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2006-2007 City Taxes	<u>Hornbeak</u>	<u>Kenton</u>	<u>Obion</u>	<u>Rives</u>	<u>Samburg</u>	<u>South Fulton</u>	<u>Trimble</u>	<u>Troy</u>	<u>Union City</u>	<u>Woodland Mills</u>
Income	\$1,300	\$1,500	\$3,000	\$700	\$100	\$9,400	\$800	\$1,900	\$99,200	\$800
Gas and Motor Fuel	13,200	39,600	34,400	10,000	7,900	76,300	22,100	38,600	329,700	11,700
Beer	200	700	600	200	100	1,400	400	700	5,800	200
TVA Replacement	3,600	10,800	9,400	2,700	2,200	20,900	6,000	10,600	90,300	3,200
Sales	31,100	93,300	81,000	23,600	18,600	179,800	52,000	90,900	776,800	27,500
Mixed Drinks	-	-	-	-	-	-	-	-	39,200	-
Excise	-	3,200	1,000	1,200	-	2,900	1,300	1,800	51,000	-
2006-2007 Total	<u>\$49,400</u>	<u>\$149,100</u>	<u>\$129,400</u>	<u>\$38,400</u>	<u>\$28,900</u>	<u>\$290,700</u>	<u>\$82,600</u>	<u>\$144,500</u>	<u>\$1,392,000</u>	<u>\$43,400</u>

2006-2007 County Taxes	<u>Obion County</u>		
Gas and Motor Fuel	\$1,890,600		
Severance	24,700		
Mixed Drink	2,500		
Income	65,900	Total County	\$2,639,900
Beer	18,800	Total City	\$2,348,400
Alcoholic Beverage	50,800	2006-2007 Total:	<u>\$4,988,300</u>
TVA Replacement	525,400		
Excise	61,200		
2006-2007 Total	<u>\$2,639,900</u>		

K-12 EDUCATION APPROPRIATIONS OF OBION COUNTY
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Description	2006-2007		2007-2008		2008-2009	
	County	City*	County	City*	County	City*
Basic Education Program	\$14,037,000	\$4,896,000	\$16,092,000	\$5,642,000	\$16,336,000	\$5,736,000
Career Ladder	237,200	112,500	216,900	90,600	216,900	90,600
Child Nutrition Program	22,400	8,600	22,400	8,600	22,400	8,600
Coordinated School Health Program	-	-	105,000	85,000	105,000	85,000
Driver Education	9,900	-	9,400	-	9,400	-
Early Childhood Education	-	-	348,200	87,100	362,400	90,600
Extended Contract	106,700	121,700	106,700	121,700	106,700	121,700
Infant and Parent Services	89,500	-	106,300	-	147,100	-
Lottery for After School Program	52,300	-	90,000	-	-	-
Safe Schools	21,600	7,900	-	-	-	-
Touching the Lives of Children	-	-	7,100	-	7,100	-
Total	\$14,576,600	\$5,146,700	\$17,104,000	\$6,035,000	\$17,313,000	\$6,132,500

* Union City

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF OBION COUNTY
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State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$92,100	\$92,900	\$96,300
Child & Family Management	382,600	484,600	486,600
Custody Services	62,700	68,500	68,200
Family Support Services	17,100	9,800	9,400
Needs Assessment	6,600	11,200	11,200
COMMISSION ON AGING			
Home and Community Based Services	15,500	14,200	25,000
Homemaker Program	1,000	2,300	2,300
Senior Citizens Centers	12,900	12,900	12,900
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
HEALTH			
Health Services	650,700	880,400	745,600
Laboratory Services	54,200	49,300	49,400
Licensure & Regulation	39,600	103,500	106,700
Office of Policy, Planning, and Assessment	21,700	29,200	29,100
HUMAN SERVICES			
Child Care Benefits	6,900	8,100	13,400
Child Support	-	119,000	119,100
Community Services	6,000	16,900	8,500
Family Assistance Services	363,200	361,200	365,200
Field Operations	77,100	87,200	85,600
Temporary Cash Assistance	104,000	109,000	63,800
Vocational Rehabilitation	100,000	123,100	115,000
MENTAL RETARDATION			
Community Mental Retardation Programs	107,000	110,800	137,600
TENNCARE			
TennCare Long-term Care Services	1,573,400	2,434,100	2,400,900
TennCare Program Services	8,354,600	9,972,100	9,949,000
TennCare Waiver and Crossover Services	2,106,700	2,344,200	2,298,100
TENNESSEE TAX REBATE PROGRAM	107,800	134,500	147,900
Total	\$14,272,400	\$17,588,000	\$17,355,800

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF OBION COUNTY</p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$245,600	\$192,900	\$180,200
Fire and Codes Enforcement Academy	24,700	6,900	6,500
Firefighters' Pay Supplement	15,400	19,200	20,400
Law Enforcement Training Academy	47,600	10,000	9,900
Police Pay Supplement	43,200	43,800	45,000
CORRECTION			
State Prosecutions	818,900	961,900	903,600
COURT SYSTEM			
Appellate and Trial Courts	297,800	329,500	320,300
Civil Legal Representation	9,700	9,500	9,500
Indigent Defendant's Counsel	30,500	40,600	40,600
CRIMINAL INJURIES COMPENSATION FUND	34,800	20,300	31,000
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	446,100	518,700	524,900
FINANCE & ADMINISTRATION			
Drug Courts Grants	27,200	50,000	50,000
PROBATION & PAROLE			
Adult Field Services	130,100	156,700	156,700
Community Correction Programs	129,200	132,700	132,700
PUBLIC DEFENDERS	284,200	301,100	319,300
SAFETY			
Driver Control	167,800	274,200	68,100
Law Enforcement	568,000	638,300	680,500
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	325,900	371,100	388,800
Total	<u><u>\$3,646,700</u></u>	<u><u>\$4,077,400</u></u>	<u><u>\$3,888,000</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF OBION COUNTY

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$40,700	\$84,600	\$15,600
Environment	494,700	657,600	661,600
West Tennessee River Authority	75,000	151,000	139,900
SECRETARY OF STATE			
Community Enhancement Grants	-	52,000	-
TENNESSEE ARTS COMMISSION GRANTS	7,400	5,900	5,900
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	651,400	696,500	810,700
Total	<u>\$1,272,700</u>	<u>\$1,651,100</u>	<u>\$1,637,200</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF OBION COUNTY</p>

State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$38,400	\$167,400	\$115,900
Agricultural Fairs and Promotional Activities	5,400	9,500	9,800
Agricultural Resources Conservation Fund	400	8,000	10,900
Forestry Operations	161,800	248,900	215,000
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	47,100	80,100	81,200
Development District Grants	15,400	19,200	19,200
FastTrack Development Program	2,800	3,725,700	394,200
HIGHER EDUCATION			
UT Agricultural Extension Service	178,900	188,200	147,900
UT County Technical Assistance Service	24,700	26,700	26,400
UT Institute for Public Service	10,500	11,000	10,900
UT Municipal Technical Advisory Service	15,000	21,400	21,100
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	16,900	31,800	26,700
Labor Standards	5,700	6,300	6,300
TOSHA	18,700	25,500	25,500
Workers' Compensation	61,800	73,700	73,500
Total	\$606,100	\$4,646,000	\$1,187,100

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF OBION COUNTY</p>

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$209,500	\$129,900	\$178,900
Highway Betterments and Maintenance	1,188,400	1,426,600	1,429,700
Safe Growth Grants	34,700	34,200	40,600
State Aid	189,700	215,900	221,900
Total Highway Construction	2,220,000	420,000	6,840,000
Total	<u><u>\$3,842,300</u></u>	<u><u>\$2,226,600</u></u>	<u><u>\$8,711,100</u></u>